

## AMERICAN LEBANESE SYRIAN ASSOCIATED CHARITIES, INC. (ALSAC)

**Event Name:** St. Jude Dream Home

### REPORT FOR ANNUAL EVENT HELD 6/25/2006

**BEGINNING FUND BALANCE:** \$0.00

**REVENUE:**

Sales: Ticket	\$2,586,392.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$1,197,196.00
<b>TOTAL REVENUE:</b>	<b>\$3,783,588.00</b>

**EXPENSES:**

Prizes	\$1,391,604.00
Printing	\$134,650.00
Marketing, Advertising	\$227,934.00
Rental: Facilities, Equipment	\$3,467.00
Supplies	\$1,114.00
Other	\$82,269.00
<b>TOTAL EXPENSES:</b>	<b>\$1,841,038.00</b>

**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

St Jude Children's Hospital	1,942,550.00
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<b>TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):</b>	<b>\$1,942,550.00</b>
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<b>PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):</b>	<b>51.34%</b>
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**ENDING FUND BALANCE:** \$0.00